

CERTIFICATION

STATE OF CALIFORNIA)
) ss.
COUNTY OF LOS ANGELES)

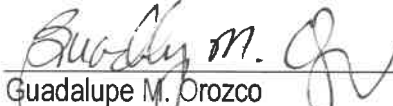
I, Guadalupe M. Orozco
Name

Assistant Secretary to the Board, do hereby attest or
certify that the attached is a full, true, and correct copy of BUSINESS AND FINANCE COM. NO.
BF2. ADOPT THE 2016-17 REVISED SPENDING PLAN OF THE EDUCATION PROTECTION
ACT (EPA) – adopted by the Board of Trustees at the regular meeting of July 12, 2017.

I further attest or certify that the attached document is on file in the Board of Trustees
Office, Official Actions of the Board of Trustees of the Los Angeles Community College District,
and that I am custodian of such records.

I declare, under penalty of perjury, that the foregoing is true and correct.

Executed this 31st day of July 2017 at Los Angeles, California.



Guadalupe M. Orozco
Assistant Secretary to the Board



Board of Trustees

Los Angeles Community College District

ACTION

Com. No. BF2

Division: BUSINESS AND FINANCE

Date: July 12, 2017

Subject: ADOPT THE 2016-17 REVISED SPENDING PLAN OF THE EDUCATION PROTECTION ACT (EPA)

Adopt the 2016-17 Revised Spending Plan of the Education Protection Act (EPA) as detailed in **Attachment I** to reflect the reduction in allocation for the EPA budget for fiscal year 2016-17 from \$85,978,896 to \$82,508,233. The plan revision includes \$3,470,663 reduction for the revised allocation for current fiscal year.

COLLEGE	EPA FUNDING ¹ (distributed to date) (A)	2015-2016 ² RECALC ADJUSTMENTS (B)	P2 ³ REDUCED EPA FUNDS (C)	2016-2017 ⁴ REVISED EPA FUND (D=A+B+C)
City	\$10,508,053	(\$37,083)	(\$378,428)	\$10,092,542
East	\$19,710,499	(\$64,158)	(\$736,964)	\$18,909,377
Harbor	\$5,600,557	(\$18,590)	(\$201,757)	\$5,380,210
Mission	\$5,318,724	(\$17,727)	(\$191,781)	\$5,109,216
Pierce	\$12,444,390	(\$41,843)	(\$507,334)	\$11,895,213
Southwest	\$4,557,162	(\$14,826)	(\$164,169)	\$4,378,167
Trade-Tech	\$10,661,881	(\$35,038)	(\$384,088)	\$10,242,755
Valley	\$10,726,412	(\$36,752)	(\$386,412)	\$10,303,248
West	\$6,184,392	(\$20,140)	(\$222,797)	\$5,941,455
ITV	\$266,826	(\$1,164)	(\$9,612)	\$256,050
Undistributed	(\$0)	(\$0)	(\$0)	(\$0)
TOTAL	\$85,978,896	(\$287,321)	(\$3,183,342)	\$82,508,233

¹ Includes funds provided at the Final Budget

² Includes reduction of funding provided by the State Chancellor's Office (Recalculation) as of June 20, 2017.

³ Includes reduction of funds provided by the State Chancellor's Office (P2) as of June 23, 2017

⁴ EPA amount after P2 and Recalculation adjustment

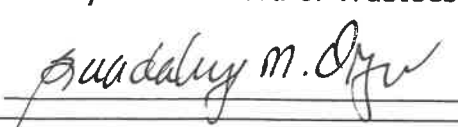
Recommended by:


Robert B. Miller, Vice Chancellor

Approved by:


Francisco C. Rodriguez, Chancellor

Chancellor and
Secretary of the Board of Trustees

By 

Date 7/12/2017

Buelna <input checked="" type="checkbox"/>	Moreno <input checked="" type="checkbox"/>
Fong <input checked="" type="checkbox"/>	Svonkin <input checked="" type="checkbox"/>
Hoffman <input checked="" type="checkbox"/>	Veres <input checked="" type="checkbox"/>
Kamlager <input checked="" type="checkbox"/>	Martinez <input checked="" type="checkbox"/>

Student Trustee Advisory Vote

Board of Trustees

Los Angeles Community College District

Com No. BF2	Division: BUSINESS AND FINANCE	Date: July 12, 2017
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Background: A public hearing must be conducted at the Board of Trustee's meeting prior to the adoption of the revised Education Protection Act (EPA) Spending Plan. The spending plan is limited to instructional (classroom instruction) and other student support services (excluding general administration, campus administration) in accordance with the language of Proposition 30 and the State Chancellor's Office's Accounting Advisory: Proposition 30 Education Protection Account Guidelines dated April 3, 2013. Colleges are required to expend EPA funds according to the Board adopted revised EPA spending plan.

On November 2, 2016, the Board of Trustees approved the District's initial EPA spending plan based on a preliminary estimate of \$85,978,896. In the Second Principal Apportionment (P2) released by the state on June 23, 2017, the amount identified from the EPA funding source was decreased to \$82,795,554 for fiscal year 2016-2017. The state also reduced the funding for 2015-16 for the EPA fund in the Recalculation Adjustments by \$287,321 (from \$87,703,412 to \$87,990,733). This reduction in funding will require the colleges to revise their spending plans for EPA funds to match the amounts detailed on **Attachment I**.

Activity Classification	Activity Code	Unrestricted			
District EPA Allocation	8630	82,508,233			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900				
Total Instructional Activities	0100-5900	82,450,517	0	0	82,450,517
Other Support Activities (list below)					
Total Other Support Activities	6XXX	57,716	0	0	57,716
Total Expenditures for EPA*		82,508,233	0	0	82,508,233
Allocation less Proposed Plan					0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					

Schools and Local Public Safety Protection Act (Prop 30)

Fund 10106

2016-2017 Proposed Spending Plan*

Attachment I

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Total Allocation of EPA Funds: \$ 82,508,233

Activity Classification	Functional Area/ Activity Code	Salaries and Benefits (1XXXXX - 3XXXXX)										
		City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Instructional Activities	0100-5900											
Summer 2016	0100-5900	-	-		-	-	-	1,322,073	-	-	-	1,322,073
Fall 2016	0100-5900	5,209,662	9,430,249	2,600,000	3,183,571	5,491,804	2,278,581	5,011,084	5,563,143	3,092,196	206,379	42,066,669
Winter 2017	0100-5900	-	-	100,000		431,769						531,769
Spring 2017	0100-5900	4,882,880	9,479,128	2,580,210	1,925,645	5,913,924	2,099,586	3,909,598	4,740,105	2,849,259	49,671	38,430,006
Summer 2017	0100-5900	-	-	100,000								100,000
Total Instructional Activities		10,092,542	18,909,377	5,380,210	5,109,216	11,837,497	4,378,167	10,242,755	10,303,248	5,941,455	256,050	82,450,517
Other Support Activities (list below)***		Salaries and Benefits (1XXXXX - 3XXXXX)										
	6xxx	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Learning Center	6110					57,716						57,716
		Operating Expenses (4XXXXX - 5XXXXX)										
	6xxx	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Learning Center	6110											-
Total Other Support Activities												57,716
Total Planned Expenditures for EPA*		10,092,542	18,909,377	5,380,210	5,109,216	11,895,213	4,378,167	10,242,755	10,303,248	5,941,455	256,050	82,508,233
Allocation less Proposed Plan												-
Number of Planned Classes		1,575	3,167	2,040	797	1,715	424	1,803	810	1,094	15	13,439

*Expenditures for EPA Fund are prohibited to be used for Administrator Salaries and Benefits or any other administrative costs. (Refer to State Chancellor's Office Accounting Advisory FS 13-03, April 17, 2013)